

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing**

**Small PHA Plan Update
Annual Plan for Fiscal Year: 2001**

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

**PHA Plan
Agency Identification**

PHA Name: Housing Authority of the City of Opp

PHA Number: AL 112

PHA Fiscal Year Beginning: (mm/yyyy): 07/01/2001

PHA Plan Contact Information:

Name: Qunion Kelley

Phone: (334) 493-9741

TDD: N/A

Email (if available): oha@oppcatv.com

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:
(select all that apply)

- ☒ Main administrative office of the PHA
☐ PHA development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- ☒ Main administrative office of the PHA
☐ PHA development management offices
☐ Main administrative office of the local, county or State government
☐ Public library
☐ PHA website
☐ Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- ☒ Main business office of the PHA
☐ PHA development management offices
☐ Other (list below)

PHA Programs Administered:

☒ Public Housing and Section 8 ☐ Section 8 Only ☐ Public Housing Only

Annual PHA Plan Fiscal Year 2001

[24 CFR Part 903.7]

i. Table of Contents

Provide a table of contents for the Plan, including attachments, and a list of supporting documents available for public inspection. For Attachments, indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

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ii. Executive Summary

[24 CFR Part 903.7 9 (r)]

At PHA option, provide a brief overview of the information in the Annual Plan

In accordance with the Rules and Regulations issued by HUD, the Opp Housing Authority developed the following Annual Plan.

The goals and objectives of the OHA are contained in the Five-Year Plan and the ACOP/Section 8 Administrative Plan. These were written to comply with the HUD guidelines, rule, regulations, and Federal Law. The basic goals and objectives are as follows:

1. To increase the availability of decent, safe and affordable housing in Opp, Alabama
2. To insure equal opportunity to all Americans for housing.
3. To promote self-sufficiency and assist the development of families as well as individuals.
4. To help improve community quality of life and economic vitality.

This plan was written after consultation with necessary parties and entities as provided in the guidelines issued by HUD. All necessary accompanying documents are attached to the document, or are available upon request.

The PHA plans to make as many affordable housing units, suitable for habitation, and that meet the economic needs of families, available to as many families as possible in the jurisdiction it serves. We intend to make capital improvements to our existing housing communities with available funds to improve living conditions. We further plan to reduce our vacancies by improving our turn-around time for vacant units and lease up capability to ensure more tenants in occupancy.

We plan to follow the deconcentration and income mixing policies, follow information taken from the developments analysis, to ensure a balance of income levels and income mix in each community.

The OHA has set a discretionary minimum rent for public and Section 8 housing, and has adopted a minimum rent hardship policy.

1. Summary of Policy or Program Changes for the Upcoming Year

In this section, briefly describe changes in policies or programs discussed in last year's PHA Plan that are not covered in other sections of this Update.

No changes

2. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. ☒ Yes ☐ No: Is the PHA eligible to participate in the CFP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA's estimated or actual (if known) Capital Fund Program grant for the upcoming year? \$ **347,748.00**

C. ☒ Yes ☐ No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete the rest of Component 7. If no, skip to next component.

D. Capital Fund Program Grant Submissions

(1) Capital Fund Program 5-Year Action Plan

The Capital Fund Program 5-Year Action Plan is provided as Attachment C

(2) Capital Fund Program Annual Statement

The Capital Fund Program Annual Statement is provided as Attachment D

3. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability: Section 8 only PHAs are not required to complete this section.

1. ☐ Yes ☒ No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to next component; if "yes", complete one activity description for each development.)

2. Activity Description

Demolition/Disposition Activity Description (Not including Activities Associated with HOPE VI or Conversion Activities)
1a. Development name: 1b. Development (project) number:
2. Activity type: Demolition <input type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(DD/MM/YY)</u>
5. Number of units affected: 6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Relocation resources (select all that apply) <input type="checkbox"/> Section 8 for ____ units <input type="checkbox"/> Public housing for ____ units <input type="checkbox"/> Preference for admission to other public housing or section 8 <input type="checkbox"/> Other housing for ____ units (describe below)
8. Timeline for activity: a. Actual or projected start date of activity: b. Actual or projected start date of relocation activities: c. Projected end date of activity:

4. Voucher Homeownership Program

[24 CFR Part 903.7 9 (k)]

- A. ☐ Yes ☒ No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982? (If “No”, skip to next component; if “yes”, describe each program using the table below (copy and complete questions for each program identified.)

B. Capacity of the PHA to Administer a Section 8 Homeownership Program

The PHA has demonstrated its capacity to administer the program by (select all that apply):

☐ Establishing a minimum homeowner down payment requirement of at least 3 percent and requiring that at least 1 percent of the down payment comes from the family's resources

☐ Requiring that financing for purchase of a home under its section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards

☐ Demonstrating that it has or will acquire other relevant experience (list PHA experience, or any other organization to be involved and its experience, below):

5. Safety and Crime Prevention: PHDEP Plan

[24 CFR Part 903.7 (m)]

Exemptions Section 8 Only PHAs may skip to the next component PHAs eligible for PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

A. ☒ Yes ☐ No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA's estimated or actual (if known) PHDEP grant for the upcoming year? \$ **41,768.00**

C. ☒ Yes ☐ No Does the PHA plan to participate in the PHDEP in the upcoming year? If yes, answer question D. If no, skip to next component.

D. ☒ Yes ☐ No: The PHDEP Plan is attached at Attachment D

6. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board (RAB) Recommendations and PHA Response

1. ☒ Yes ☐ No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are attached at Attachment (File name) G

3. In what manner did the PHA address those comments? (Select all that apply)

☐ The PHA changed portions of the PHA Plan in response to comments
A list of these changes is included

☐ Yes ☐ No: below or

☐ Yes ☐ No: at the end of the RAB Comments in Attachment ____.

- ☒ Considered comments, but determined that no changes to the PHA Plan were necessary. An explanation of the PHA's consideration is included at the end of the RAB Comments in Attachment G.

☐ Other: (list below)

B. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: City of Opp, Alabama (based on the State of Alabama Consolidated Plan.)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- ☒ The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- ☐ The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- ☐ The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- ☒ Activities to be undertaken by the PHA in the coming year are consistent with specific initiatives contained in the Consolidated Plan. (List such initiatives below)
- ☐ Other: (list below)

3. PHA Requests for support from the Consolidated Plan Agency:

- ☐ Yes ☒ No: Does the PHA request financial or other support from the State or local government agency in order to meet the needs of its public housing residents or inventory? If yes, please list the 5 most important requests below:

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The housing authority will continue to modernize and maintain existing public housing units and continue to administer Section 8 vouchers and certificates as applicable. This will allow the housing authority to meet the needs of the jurisdiction's very low to moderate-income families that are distressed by housing problems and rent burdens. This will help the governmental goal of providing suitable housing for poverty stricken families.

The housing authority activities and initiatives dealing with resident safety, crime prevention, and drug elimination are consistent with the goals of law enforcement and with the requirements of HUD to provide decent, safe and sanitary housing for persons of low income.

The housing authority has examined past census information, including ethnic and income level housing. The City of Opp and the housing authority have agreed that service will be provided to the housing authority residents and will cooperate in developing new programs, law enforcement and other items that will benefit the housing residents. The City of Opp will continue to maintain the utilities and streets owned by them and utilized by the housing authority.

C. Criteria for Substantial Deviation and Significant Amendments: N/A

1. Amendment and Deviation Definitions

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

A. Substantial Deviation from the 5-year Plan: N/A

B. Significant Amendment or Modification to the Annual Plan: N/A

Attachment A

Supporting Documents Available for Review

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan (not required for this update)	5 Year and Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
	Any policy governing occupancy of Police Officers in Public Housing <input type="checkbox"/> Check here if included in the public housing A&O Policy	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents <input type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies <input type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
	Results of latest binding Public Housing Assessment System (PHAS) Assessment	Annual Plan: Management and Operations
	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
	Any required policies governing any Section 8 special housing types <input type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for any active grant year	Annual Plan: Capital Needs
X	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing	Annual Plan: Capital Needs
	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing §504 of the Rehabilitation Act and the Americans with Disabilities Act. See, PIH 99-52 (HA).	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937	Annual Plan: Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	Policies governing any Section 8 Homeownership program (Section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
	Cooperation agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies	Annual Plan: Community Service & Self-Sufficiency
	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
	Section 3 documentation required by 24 CFR Part 135, Subpart E	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
X	The most recent Public Housing Drug Elimination Program (PHDEP) semi annual performance report	Annual Plan: Safety and Crime Prevention
	PHDEP-related documentation: <ul style="list-style-type: none"> Baseline law enforcement services for public housing developments assisted under the PHDEP plan; Consortium agreement/s between the PHAs participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHAs participating in a consortium as specified under 24 CFR 761.15); Partnership agreements (indicating specific leveraged support) with agencies/organizations providing funding, services or other in-kind resources for PHDEP-funded activities; Coordination with other law enforcement efforts; Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and All crime statistics and other relevant data (including Part I and specified Part II crimes) that establish need for the public housing sites assisted under the PHDEP Plan. 	Annual Plan: Safety and Crime Prevention
	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G) <input type="checkbox"/> Check here if included in the public housing A & O Policy	Pet Policy
	The results of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U. S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (List individually; use as many lines as necessary)	(Specify as needed)

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

☒ Original Annual Statement ☐ Reserve for Disasters/ Emergencies ☐ Revised Annual Statement (revision no:)
☐ Performance and Evaluation Report for Period Ending: _____ ☐ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 liquidated Damages				
7	1430 Fees and Costs	\$ 40,500.00			
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	\$283,844.00			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	\$ 16,500.00			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19)	\$340,844.00			
21	Amount of line 20 Related to LBP Activities	\$ 52,000.00			
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security				
24	Amount of line 20 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Opp, Alabama		Grant Type and Number Capital Fund Program #: AL09P112501 00 Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
112-2	Install central a/c to existing furnaces	1460		\$ 30,000.00				
112-2	Lead base paint abatement	1460		\$ 40,000.00				
112-2	Interior Doors	1460		\$ 5,060.00				
112-2	Repair Plaster Walls	1460		\$ 10,000.00				
112-2	Replace Peeling Sheetrock	1460		\$ 10,000.00				
112-2	Install Carbon Monoxide Detectors	1460		\$ 3,000.00				
112-5	Install Central A/C & New Gas Furnaces	1460		\$ 125,000.00				
112-5	Interior Doors	1460		\$ 12,000.00				
112-5	Install Carbon Monoxide Detectors	1460		\$ 6,000.00				
112-5	Replace Roofs on 16 Buildings	1460		\$ 32,784.00				
112-5	Landscaping	1460		\$ 10,000.00				
112-1,2,3,4, & 5	Fees & Cost LBP Testing & Plan, Clerk of Works	1430		\$ 40,500.00				
ALL	Purchase Tractor, Mower & Spray Equipment	1475		\$ 16,500.00				
TOTAL				\$ 340,844.00				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

[illegible]

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Grant Type and Number	
Capital Fund Program: AL09P112501 01	
Capital Fund Program	Replacement Housing Factor Grant No:

☒ **Original Annual Statement** ☐ **Reserve for Disasters/ Emergencies** ☐ **Revised Annual Statement (revision no:)**
☐ **Performance and Evaluation Report for Period Ending: _____** ☐ **Final Performance and Evaluation Report**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration	\$ 6,904.00			
5	1411 Audit				
6	1415 liquidated Damages				
7	1430 Fees and Costs	\$ 40,500.00			
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	\$300,344.00			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19)	\$347,748.00			
21	Amount of line 20 Related to LBP Activities	\$ 52,000.00			
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security				
24	Amount of line 20 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Opp, Alabama		Grant Type and Number Capital Fund Program #: AL09P112501 01 Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
ALL	Administration	1410		\$ 6,904.00				
112-2	Replace Roofs on 8 Buildings	1460		\$ 16,500.00				
112-2	Install central a/c to existing furnaces	1460		\$ 30,000.00				
112-2	Lead base paint abatement	1460		\$ 40,000.00				
112-2	Interior Doors	1460		\$ 5,060.00				
112-2	Repair Plaster Walls	1460		\$ 10,000.00				
112-2	Replace Peeling Sheetrock	1460		\$ 10,000.00				
112-2	Install Carbon Monoxide Detectors	1460		\$ 2,500.00				
112-5	Install Central A/C & New Gas Furnaces	1460		\$ 125,000.00				
112-5	Interior Doors	1460		\$ 12,500.00				
112-5	Install Carbon Monoxide Detectors	1460		\$ 5,500.00				
112-5	Replace Roofs on 16 Buildings	1460		\$ 33,284.00				
112-5	Landscaping	1460		\$ 10,000.00				
112-1,2,3,4, & 5	Fees & Cost LBP Testing & Plan, Clerk of Works	1430		\$ 40,500.00				
TOTAL				\$ 347,748.00				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

[illegible]

Capital Fund Program 5-Year Action Plan

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

CFP 5-Year Action Plan		
<input checked="" type="checkbox"/> Original statement <input type="checkbox"/> Revised statement		
Development Number	Development Name (Or indicate PHA wide)	
AL 112-001	<i>Hardage Circle</i>	
Description of Needed Physical Improvements or Management Improvements	Estimated Cost	Planned Start Date (HA Fiscal Year)
Lead Base Testing Risk Assessment, Design & Clearance Testing Fees	\$ 10,000.00	07/01/2002
Lead Base Paint Abatement	\$ 78,000.00	07/01/2002
Replace Security Screens – 40	\$ 4,344.00	07/01/2002
MSCH Plaster and Paint	\$ 10,000.00	07/01/2002
Clerk-of-Works - 5 Month Salary (\$3,000/mth)	\$ 15,000.00	
A & E Fees	\$ 13,500.00	07/01/2002
Total estimated cost over next 5 years	\$130,844.00	

Capital Fund Program 5-Year Action Plan

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

CFP 5-Year Action Plan		
<input checked="" type="checkbox"/> Original statement <input type="checkbox"/> Revised statement		
Development Number	Development Name (Or indicate PHA wide)	
AL 112-001	<i>Hardage Circle</i>	
Description of Needed Physical Improvements or Management Improvements	Estimated Cost	Planned Start Date (HA Fiscal Year)
Replace roofs – 40 units – 1 M & M Building	\$ 50,000.00	07/01/2002
Replace floor VA Tile – 40 Units	\$ 68,000.00	07/01/2002
Replace interior doors and hardware – 80 units	\$ 12,000.00	07/01/2002
Replace bathtubs & ceramic tile with Corion	\$ 80,000.00	07/01/2002
Total estimated cost over next 5 years	\$ 210,000.00	

Capital Fund Program 5-Year Action Plan

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

CFP 5-Year Action Plan		
<input checked="" type="checkbox"/> Original statement <input type="checkbox"/> Revised statement		
Development Number	Development Name (Or indicate PHA wide)	
AL 112-005	<i>Williams Road</i>	
Description of Needed Physical Improvements or Management Improvements	Estimated Cost	Planned Start Date (HA Fiscal Year)
Replace windows with security windows – 50 units	\$ 165,000.00	07/01/2003
Replace exterior screens with security screens	\$ 20,000.00	07/01/2003
Re-roof 10 buildings	\$ 20,000.00	07/01/2003
Provide new exterior door units	\$ 25,000.00	07/01/2003
Replace floor tile – 50 units	\$ 85,000.00	07/01/2003
Clerk-of-works	\$ 12,000.00	07/01/2003
A&E Fees	\$ 13,844.00	07/01/2003
Total estimated cost over next 5 years	\$ 340,844.00	

Capital Fund Program 5-Year Action Plan

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

CFP 5-Year Action Plan		
<input checked="" type="checkbox"/> Original statement <input type="checkbox"/> Revised statement		
Development Number	Development Name (Or indicate PHA wide)	
AL 112-005	<i>Williams Road</i>	
Description of Needed Physical Improvements or Management Improvements	Estimated Cost	Planned Start Date (HA Fiscal Year)
Replace lavatories & valves – 58	\$ 13,050.00	07/01/2003
Replace commodes – 58	\$ 8,700.00	07/01/2003
Replace kitchen cabinets including sinks – 50 units	\$ 175,000.00	07/01/2003
Replace interior door units – 100	\$ 15,000.00	07/01/2003
Replace hot waters heaters – 25	\$ 5,000.00	07/01/2003
Repair and replace any damaged sheetrock – 50 units	\$ 12,500.00	07/01/2003
Repaint interior – ALL UNITS	\$ 60,000.00	07/01/2003
Replace central P.O. Box system	\$ 10,000.00	07/01/2003
Purchase stoves – 25	\$ 8,000.00	07/01/2003
Purchase refrigerators – 25	\$ 7,094.00	07/01/2003
A&E Fees	\$ 14,000.00	07/01/2003
Clerk-of-works – 4 month salary	\$ 12,500.00	07/01/2003
Total estimated cost over next 5 years	\$ 340,844.00	

Capital Fund Program 5-Year Action Plan

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

CFP 5-Year Action Plan		
<input checked="" type="checkbox"/> Original statement <input type="checkbox"/> Revised statement		
Development Number	Development Name (Or indicate PHA wide)	
AL 112-002	<i>Carver Court</i>	
Description of Needed Physical Improvements or Management Improvements	Estimated Cost	Planned Start Date (HA Fiscal Year)
Replace lavatories & valves – 20 (\$225 each)	\$ 4,500.00	07/01/2004
Replace commodes – 20 (\$200 each)	\$ 4,000.00	07/01/2004
Replace peeling sheetrock ceilings – 20 units	\$ 20,000.00	07/01/2004
Replace light fixtures	\$ 6,000.00	07/01/2004
Replace rear porches – 20 units	\$ 40,000.00	07/01/2004
Replace roofs – 10 buildings – 1 M&M	\$ 23,100.00	07/01/2004
Replace kitchen cabinets and plumbing – 20 units	\$ 40,000.00	07/01/2004
Replace bathtubs, ceramic tile and tub surrounds with Corion – 20 units	\$ 60,000.00	07/01/2004
Replace floor tile – 20 units	\$ 40,000.00	07/01/2004
Clerk-of-works – 5 month salary	\$ 15,000.00	07/01/2004
A&E Fees	\$ 13,500.00	07/01/2004
Total estimated cost over next 5 years	\$ 266,100.00	

Capital Fund Program 5-Year Action Plan

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

CFP 5-Year Action Plan		
<input checked="" type="checkbox"/> Original statement <input type="checkbox"/> Revised statement		
Development Number	Development Name (Or indicate PHA wide)	
AL 112-001, 2, 3, 4, 5	PHA Wide	
Description of Needed Physical Improvements or Management Improvements	Estimated Cost	Planned Start Date (HA Fiscal Year)
Replace light fixtures	\$ 30,000.00	07/01/2004
Replace damaged security screens & doors – 52 units	\$ 20,744.00	07/01/2004
Total estimated cost over next 5 years	\$ 50,744.00	

Capital Fund Program 5-Year Action Plan

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

CFP 5-Year Action Plan		
<input checked="" type="checkbox"/> Original statement <input type="checkbox"/> Revised statement		
Development Number	Development Name (Or indicate PHA wide)	
AL 112-004	<i>Carver Court</i>	
Description of Needed Physical Improvements or Management Improvements	Estimated Cost	Planned Start Date (HA Fiscal Year)
Replace rear porches – 12 units	\$ 24,000.00	07/01/2004
Total estimated cost over next 5 years	\$ 24,000.00	

PHA Public Housing Drug Elimination Program Plan

Note: THIS PHDEP Plan template (HUD 50075-PHDEP Plan) is to be completed in accordance with Instructions located in applicable PIH Notices.

Section 1: General Information/History

A. Amount of PHDEP Grant \$41,768.00

B. Eligibility type (Indicate with an “x”) N1_____ N2_____ R X

A. FFY in which funding is requested 2001

B. D. Executive Summary of Annual PHDEP Plan

In the space below, provide a brief overview of the PHDEP Plan, including highlights of major initiatives or activities undertaken. It may include a description of the expected outcomes. The summary must not be more than five (5) sentences long

The Housing Authority of the City of Opp, Alabama proposes to address the problems of drugs, crime and violence occurring in the public housing communities by adding more police patrols and community policing. A continued partnership with the Opp Police Department, DHR, the Opp School System and various other agencies will provide prevention programs for all residents of the housing communities

E. Target Areas

Complete the following table by indicating each PHDEP Target Area (development or site where activities will be conducted), the total number of units in each PHDEP Target Area, and the total number of individuals expected to participate in PHDEP sponsored activities in each Target Area. Unit count information should be consistent with that available in PIC.

PHDEP Target Areas (Name of development(s) or site)	Total # of Units within the PHDEP Target Area(s)	Total Population to be Served within the PHDEP Target Area(s)
YAWKEY APARTMENTS	40	32
CARVER COURT	14	18
YAWKEY APARTMENTS	48	47
CARVER COURT	18	12
WILLIAMS ROAD	50	34

F. Duration of Program

Indicate the duration (number of months funds will be required) of the PHDEP Program proposed under this Plan (place an “x” to indicate the length of program by # of months. For “Other”, identify the # of months).

12 Months _____ 18 Months _____ 24 Months X

G. PHDEP Program History

Indicate each FY that funding has been received under the PHDEP Program (place an “x” by each applicable Year) and provide amount of funding received. If previously funded programs have not been closed out at the time of this submission, indicate the fund balance and anticipated completion date. The Fund Balances should reflect the balance as of Date of Submission of the PHDEP Plan. The Grant Term End Date should include any HUD-approved extensions or waivers. For grant extensions received, place “GE” in column or “W” for waivers.

Fiscal Year of Funding	PHDEP Funding Received	Grant #	Fund Balance as of Date of this Submission	Grant Extensions or Waivers	Grant Start Date	Grant Term End Date
FY 1995						
FY 1996						
FY 1997						
FY 1998	\$51,000.00	AL09DEP1120198	- 0 -		01/01/99	12/31/00
FY 1999	\$37,400.00	AL09DEP1120199	\$19,773.92		02/01/00	01/31/02
FY 2000	\$38,968.00	AL09DEP1120100	\$38,968.00		10/01/00	09/30/02
FY 2001	\$41,768.00	AL09DEP1120101	\$41,768.00		04/01/01	03/31/03

Section 2: PHDEP Plan Goals and Budget

A. PHDEP Plan Summary

In the space below, summarize the PHDEP strategy to address the needs of the target population/target area(s). Your summary should briefly identify: the broad goals and objectives, the role of plan partners, and your system or process for monitoring and evaluating PHDEP-funded activities. This summary should not exceed 5-10 sentences.

The Housing Authority of the City of Opp, Alabama proposes to address the problems of drugs, crime and violence occurring in the public housing communities by adding more police patrols and community policing. A continued partnership with the Opp Police Department, DHR, the Opp School System and various other agencies will provide prevention programs for all residents of the housing communities.

A. PHDEP Budget Summary

Enter the total amount of PHDEP funding allocated to each line item.

FFY 2001 PHDEP Budget Summary	
Original statement	
Revised statement dated:	
Budget Line Item	Total Funding
9110 – Reimbursement of Law Enforcement	\$31,768.00
9115 - Special Initiative	
9116 - Gun Buyback TA Match	
9120 - Security Personnel	
9130 - Employment of Investigators	
9140 - Voluntary Tenant Patrol	
9150 - Physical Improvements	
9160 - Drug Prevention	\$ 8,500.00
9170 - Drug Intervention	
9180 - Drug Treatment	
9190 - Other Program Costs – PHDEP Survey	\$ 1,500.00
TOTAL PHDEP FUNDING	\$41,768.00

C. PHDEP Plan Goals and Activities

In the tables below, provide information on the PHDEP strategy summarized above by budget line item. Each goal and objective should be numbered sequentially for each budget line item (where applicable). Use as many rows as necessary to list proposed activities (additional rows may be inserted in the tables). PHAs are not required to provide information in shaded boxes. Information provided must be concise—not to exceed two sentences in any column. Tables for line items in which the PHA has no planned goals or activities may be deleted.

9110 – Reimbursement of Law Enforcement					Total PHDEP Funding: \$31,768.00		
Goal(s):	REDUCE/ELIMINATE DRUGS, CRIME AND VIOLENCE IN PUBLIC HOUSING						
Objectives:	Continue the contract with OPD, expanding the monitoring of drug activity and other criminal activity						
Proposed Activities	# Of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/Source)	Performance Indicators
1. ADDITIONAL PATROLS			04/01/01	12/31/02	\$28,968.00		The OPD is evaluated by several indicators:
							1. Statistical Data from the I & O reports
							2. UCR Part 1 crimes/drug arrests in public housing
							3. Resident Survey & Resident Complaints
							4. Local crime/drug data

9115 - Special Initiative					Total PHDEP Funding: \$ - 0 -		
Goal(s)							
Objectives							
Proposed Activities	# Of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount/ Source)	Performance Indicators
1.							
2.							
3.							

9116 - Gun Buyback TA Match					Total PHDEP Funding: \$ - 0 -		
Goal(s)							
Objectives							
Proposed Activities	# Of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDep Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9120 - Security Personnel					Total PHDEP Funding: \$ - 0 -		
Goal(s)							
Objectives							
Proposed Activities	# Of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDep Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9130 – Employment of Investigators					Total PHDEP Funding: \$ - 0 -		
Goal(s)							
Objectives							
Proposed Activities	# Of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDep Funding	Other Funding (Amount /Source)	Performance Indicators
1.							

2.							
3.							

9140 – Voluntary Tenant Patrol					Total PHDEP Funding: \$ - 0 -		
Goal(s)							
Objectives							
Proposed Activities	# Of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDep Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9150 - Physical Improvements					Total PHDEP Funding: \$ - 0 -		
Goal(s)							
Objectives							
Proposed Activities	# Of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9160 - Drug Prevention					Total PHDEP Funding: \$ 8,500.00		
Goal(s)	PROVIDE POSITIVE RECREATION, SPORTS, & CULTURAL ACTIVITIES TO REDUCE DRUGS CRIMES & VIOLENCE IN PUBLIC HOUSING						
Objectives	Positive Benefits for participants during and after their involvement with a program						
Proposed Activities	# Of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDep Funding	Other Funding (Amount /Source)	Performance Indicators
1. YOUTH ACTIVITIES A. Summer Program B. Youth Camp C. Seasonal Sports D. Jr. Deputy Program	65 15 35	All Sites	4/01/01	12/31/02	\$8,500.00		Methods of data collection, analysis, evaluation and establishment of baseline surveys, individual interviews, discussion groups, resident council, program reports, working knowledge of targeted area. Participation attitude (Before and After) also serve as an indicator
2.							
3.							

9170 - Drug Intervention					Total PHDEP Funding: \$ - 0 -		
Goal(s)							
Objectives							
Proposed Activities	# Of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDep Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9180 - Drug Treatment					Total PHDEP Funding: \$ - 0 -		
Goal(s)							
Objectives							
Proposed Activities	# Of Person s Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9190 - Other Program Costs					Total PHDEP Funds: \$ 1,500.00		
Goal(s)	RECEIVE A MAJORITY RESPONSE FROM TENANTS CONCERNING THEIR COMMUNITIES						
Objectives	To use resident comments to improve relationships between management and tenants						
Proposed Activities	# Of Person s Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1. PHDEP Survey			8/15/01	12/31/01	\$ 1,500.00		Resident responses and comments
2.							
3.							

Required Attachment E: Resident Member on the PHA Governing Board

1. ☐ Yes ☒ No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (If no, skip to #2)

A. Name of resident member(s) on the governing board:

B. How was the resident board member selected: (select one)?

- ☒ Elected
☐ Appointed

C. The term of appointment is (include the date term expires):
1 year appointment to expire on 12/31/2001

2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?

- ☐ The PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis
☒ The PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.
☐ Other (explain):

B. Date of next term expiration of a governing board member: **12/15/2001**

C. Name and title of appointing official(s) for governing board (indicate appointing official for the next position):

Jerry Boothe, Mayor of the City of Opp, Alabama

Required Attachment F: Membership of the Resident Advisory Board or Boards

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)

Alneda Campbell	51 Everette Drive	Yawkey Apartments
Melva Edwards	57 Everette Drive	Yawkey Apartments
Louise Lacy	112 Carver Court	Carver Court #2
Kim Stoudemire	91 Carver Court	Carver Court #1
Mollie Bozeman	136 Williams Road	Williams Road

Attachment G: Comments of Resident Advisory Board or Boards & Explanation of PHA Response:

PRESENT

Alneda Campbell
Kim Stoudemire
Louise Lacy
Mollie Bozeman

ABSENT

Melva Edwards

The Resident Advisory Board of the Opp Housing Authority met on Friday, March 23, 2001 in the Community Room on Barnes Street, Opp, Alabama. The Director of the Opp Housing Authority presented the council with the proposed plan for FY 2001. After the presentation the meeting was opened for questions and comments. The following are the questions and responses received at the meeting:

Question 1:

Kim Stoudemire wanted to know about A/C in the housing community she lives in.

Response 1:

The director stated that A/C for those units would be a part of the next contract and work is anticipated to begin mid summer.

Question 2:

Louise Lacy stated that she had heard that the government was going to discontinue drug programs.

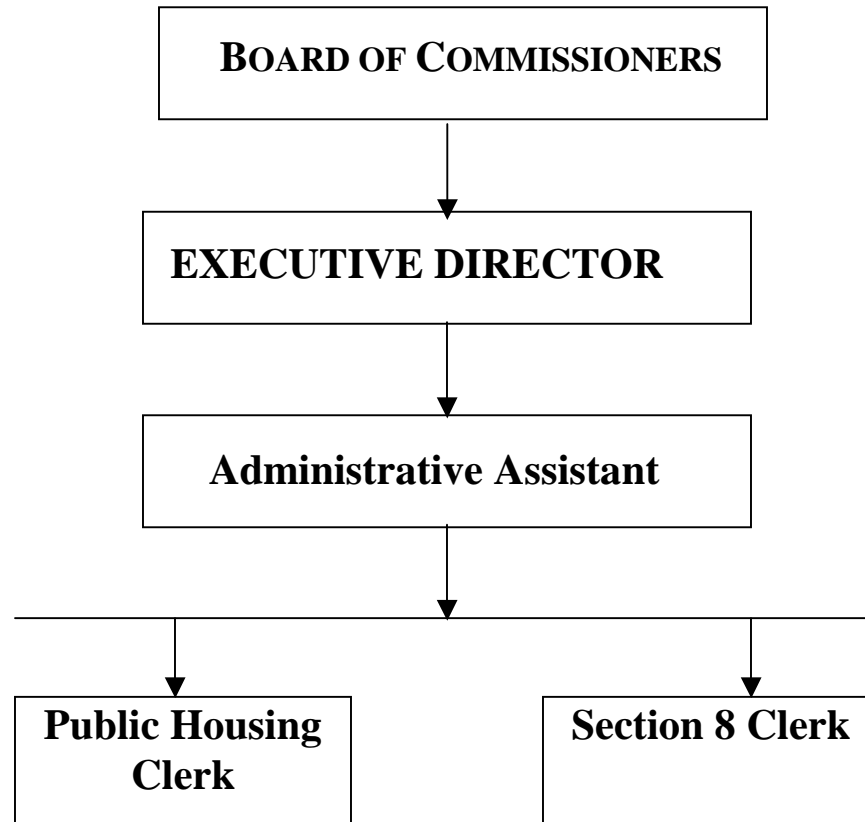
Response 2:

We do not know for sure at this point and time what is going to happen to the PHDEP program. The Bush administration has stated that they were going to discontinue funding for this program.

Louise Lacey also stated that she like seeing the drug officers walking through the communities.

No further questions were asked and the meeting was adjourned.

***OPP HOUSING AUTHORITY
ORGANIZATION CHART***





Alabama Department of Economic And Community Affairs

DON SIEGELMAN
GOVERNOR

DEWAYNE FREEMAN
DIRECTOR

CERTIFICATION BY STATE OF PHA PLAN'S CONSISTENCY WITH STATE CONSOLIDATED PLAN

I, James A. Littleton, Director of the Community Services Division, of the Alabama Department of Economic and Community Affairs, certify that the Five Year and Annual PHA Plan of the Housing Authority of the City of Opp is consistent with the Consolidated Plan of the State of Alabama prepared pursuant to 24 CFR Part 91.

Certifying Official of State:

Name: James A. Littleton

Title: Director, Community Services Division

Signature: _____

Date: _____

